

Message Text

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ACTION MED-03

INFO OCT-01 EA-11 ISO-00 NSC-07 ABF-01 MMS-03 IGA-02

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FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC PRIORITY 2994

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E.O. 11652: N/A

TAGS: AMED, TH

SUBJ: AEHA YTC: BUDGET DATA: NO. 4

REF: (A) BANGKOK 6931

(B) STATE 89451

1. AN ERROR WAS MADE IN REF. (A). PLAN A
REQUIRES 8 COUNSELORS WITH A INCREASE OF \$8,000
IN THE BUDGET ESTIMATE. THUS PLAN A TOTAL COST
IS \$261,332 NOT \$253,332. REF. A WAS CORRECT IN
STATING 7 COUNSELORS ARE REQUIRED UNDER PLANS
B & C.

2. FIVE COUNSELORS UNDER PLAN A,B AND C WOULD BE
ASSIGNED TO OUT-PATIENT SERVICES. IF 50 OUT-
PATIENTS AND 50 OUT-PATIENT FAMILIES ARE COUNSELLED
EACH WEEK, 11 COUNSELORS WOULD BE REQUIRED. AEHA
BELIEVES 30 IS A MORE REALISTIC XQBFZDFZTOASYN 50,
REQUIRING SIX COUNSELORS. AS NOTED ABOVE, ONLY FIVE
OUT-PATIENT COUNSELOORS HAVE BEEN REQUESTED IN PLANS
A,B AND C.

3. TIME PER WEEK THE OUT-PATIENT DIRECTOR AND
OUT-PATIENT COUNSELORS WILL EACH DEVOTE TO NON-
COUNSELLING ACTIVITIES WILL BE ALMOST EXACTLY
AS SET FORTH IN REF. (B), I.E.,

TRAINING 5 HOURS

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ADMINISTRATION/RECORDS 5 HOURS

EVALUATION	5 HOURS
STAFF MEETINGS	3 HOURS
TOTAL	18 HOURS

4. IF IT IS ASSUMED THERE WILL BE 50 PATIENTS AND
50 FAMILIES RECEIVING OUT-PATIENT SERVICES EACH WEEK,
TIME DEVOTED TO COUNSELLING WILL BE AS FOLLOWS:

INDIVIDUAL	50 SESSIONS / 2 HRS.	100 HRS.
GROUP	30 SESSIONS X 2 HRS.	60 HRS.
FAMILY	50 SESSIONS X 2 HRS.	100 HRS.
TOTAL	HUIKPFK	260 HRS.

5. THE OUT-PATIENT DIRECTOR AND OUT-PATIENT COUNSELORS
WOULD EACH HAVE 22 HOURS AVAILABLE PER WEEK FOR
COUNSELLING. STAFF REQUIRED TO HANDLE 26 HOURS OF
COUNSELLING: OUT-PATIENT DIRECTOR PLUS 11 COUNSELORS.

6. IF IT ASSUMED THERE WILL BE 30 CLIENTS AND 30
FAMILIES OUT OUT-PATIENT CLIENTS BEING COUNSELLED EACH
WEEK, TIME REQUIRED FOR COUNSELLING IS 60 PERCENT OF PARA 4
FIGURE OF 260 HOURS OR 156 HOURS. STAFF REQUIRED TO
HANDLE 156 HOURS OF COUNSELLING: OUT PATIENT DIRECTOR
PLUS 6 COUNSELORS.

7. RECOGNIZING BUDGETARY LIMITATIONS, FIVE AND NOT
SIX OUT-PATIENT COUNSELORS ARE REQUESTED IN BUDGET
SUBMISSION FOR FY 1975.

8. JUSTIFICATION FOR TWO DAY CARE COUNSELORS (PLAN B)
OR THREE RESIDENTIAL COUNSELORS (PLAN A) FOLLOWS SEPTTEL.
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